

SAFE ROADS TO PROSPERITY



## Annual Procurement Plan

Financial Year: 2021/2022 Financial Year

Public Entity: Roads Authority

1	2	3	4	5	6	7	8
Serial Number	Description (includes packages, lots if applicable)	Frequency of Procurement	Procurement Method	Estimated Value in N\$	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Remarks
<b>Goods</b>							
1	Supply and Delivery of Office Consumables (i.e. Stationary, Cartridges, Tonners, Photo Copy Paper, Utensils ect)	As Required	Request for Sealed Quotation	3,736,090.14	As Required	As Required	
2	Supply and Delivery of Daily Newspapers and Books	As Required	Small Value Procurement	102,011.00	As Required	As Required	
3	Provision of Hospitality Related Expenses	As Required	Request for Sealed Quotation	118,309.81	As Required	As Required	
4	Supply and Delivery of Long Steel Torches and Cameras	1	Small Value Procurement	9,270.00	July 2021	August 2021	
5	Supply and Delivery of Office Furniture/Equipment	As Required	Request for Sealed Quotations	320,412.00	As Required	As Required	

6	Supply and Delivery of Branded Uniforms and Protective Clothing for a Period of 36 Months	1	Open National Bidding	3,711,630.00	August 2021	November 2021	
7	Supply and Delivery of First Aid Kits to the Roads Authority for a period of 24 Months	1	Request for Sealed Quotations	43,670.58	June 2021	August 2021	
8	Supply and Delivery of Flower Arrangements for a Period of 36 Months	1	Request for Sealed Quotations	25,450.00	May 2021	June 2021	
9	Supply and Delivery of Traffic Surveillance Equipment	1	Open Advertised Bidding	3,000,000.00	September 2021	December 2021	
10	Supply of Petrol and Oil	As Required	Small Value Procurement	695,056.63	As Required	As Required	
11	Supply and Delivery of Laboratory Equipment	1	Direct Procurement	350,000.00	April 2021	May 2021	
12	Supply and Delivery of DCP	1	Direct Procurement	50,000.00	June 2021	July 2021	
13	Supply and Delivery of Gas Cylinder	2	Request for Sealed Quotation	44,000.00	As Required	As Required	
14	Supply and Delivery of Small Tools	As required	Request for Sealed Quotation	20,000.00	As Required	As Required	
15	Supply and Delivery of Corporate Gifts and Promotional Items and Printing	1	Request for Sealed Quotation	210,000.00	July 2021	September 2021	
16	Partitioning of Offices	1	Request for Sealed Quotation	30,000.00	May 2021	July 2021	
17	Supply, Delivery and Installation of Shad Nets	1	Request for Sealed Quotation	500,000.00	June 2021	August 2021	

18	Supply and Delivery of Gym Equipment	1	Request for Sealed Quotation	250,000.00	August 2021	September 2021	
<b>Non-Consultancy Services</b>							
19	Provision of Printing Services for a Period of 36 Months	1	Open National Bidding	64,020.00	August 2021	November 2021	
20	Provision of Legal Services: Resumption and Decriminalization of Overloading	1	Restricted Bidding	135,000.00	May 2021	July 2021	
21	Lease of Photocopy Machines	As Required	Request for Sealed Quotations	500,000.00	As Required	As Required	
22	Provision and Printing and Mailing Services for Driver Licence Renewals	1	Open Advertised Bidding	5,000,500.00	April 2021	July 2021	
23	Upgrading of the Project Control System	1	Direct Procurement	2,000,000.00	September 2021	October 2021	
24	Repair and Maintenance for TSS Machines and related Equipment	As Required	Small Value Procurement	10,000.00	As Required	As Required	
25	Freight Charges	As Required	Small Value Procurement	10,515.00	As Required	As Required	
26	Repair and Maintenance of Motor Vehicles	As Required	Small Value Procurement	10,000.00	As Required	As Required	
27	Provision of Airtime Packages	As Required	Request for Sealed Quotation	315,596.86	As Required	As Required	
28	Provision of Car Wash Services	As Required	Small Value Procurement	5,000.00	As Required	As Required	
29	Quality Control: DR854, MR47, MR57, DR826	As Required	Request for Sealed Quotation	125,500.00	As Required	As Required	
30	Site Laboratory Inspection and Audit: TR/6, DR3508, MR91, TR1/9, MR44/36, TR1/3	As required	Request for Sealed Quotation	95,000.00	As required	As required	

31	Provision of Calibration Services for Laboratory Equipment	1	Direct Appointment		50,000.00	August 2021	September 2021	
32	Provision of Maintenance Services for Laboratory Equipment	1	Request for Sealed Quotation		120,000.00	August 2021	October 2021	
33	Live TV Broadcast Services	1	Request for Sealed Quotation		80,000.00	May 2021	July 2021	
34	Provision of Services for the BCP & ICT Disaster Recovery Plan	1	Request for Sealed Quotation		150,000.00	May 2021	July 2021	
35	Provision of Various Short Courses for Staff Members	As Required	Request for Sealed Quotation / Direct Procurement		183,295.00	As Required	As Required	
36	Design and Layout of the Annual Report	1	Request for Sealed Quotation		250,000.00	May 2021	July 2021	
37	Venue Hire and Catering Services for Various RA Events	As Required	Request for Sealed Quotation		405,000.00	As Required	As Required	
38	Design and Layout for the RA Newsletter	1	Request for Sealed Quotation		30,000.00	August 2021	October 2021	
39	Subscription for the Anonymous Tip-Off	1	Direct Procurement		120,000.00	April 2021	May 2021	
40	Lease of Office Space	As required	Direct Procurement		6,005,861.00	As required	As required	
41	Development of Short Films	1	Request for quotation		24,565.50	October 2021	December 2021	
42	Provision of Legal Services	As required	Direct Procurement		5,000,000.00	As required	As required	

43	Provision of Cash In Transit Services at Otjinene and Keetmanshoop	1	Restricted Bidding	150,000.00	May 2021	July 2021	
44	Provision of Security Services to the Roads Authority for 36 Months	1	Open Advertised Bidding	14,800,000.00	July 2021	November 2021	
45	Provision of Fleet Services for the Roads Authority	1	Restricted Bidding	18,000,000.00	June 2021	October 2021	
46	Transport Infrastructure Improvement Project: Technical Audit Services for the Windhoek-Hosea Kutako International Airport Road to Dual Carriageway Standards: Phase 2A	1	Open National Bidding	600,000.00	July 2021	November 2021	
47	Road Safety Audit Services for the Windhoek-Hosea Kutako International Airport Road to Dual Carriageway Standards: Phase 2A	1	Open National Bidding	500,000.00	July 2021	November 2021	
48	Skills Development Promotion in the Road Sub-Sector.	1	Open National Bidding	8,000,000.00	July 2021	November 2021	
<b>Works</b>							
49	Minor Repairs and Works	As Required	Request for Sealed Quotations	2,400,257.00	As Required	As Required	
50	Renovations of the Gobabis Weighbridges	1	Request for Sealed Quotations	900,000.00	July 2021	September 2021	
51	Renovations at Aris Weighbridge	1	Request for Sealed Quotations	500,000.00	July 2021	September 2021	
52	Renovations and Supervision at Onhuno Weighbridge	1	Open National Bidding	300,000.000	July 2021	October 2021	
53	Supply and Erection of pre-fabricated Building for the Katima Mulilo NaTIS	1	Request for Quotations	500,000.00	May 2021	July 2021	

54	Provision of Repairs for Underbody Coating of Vehicles	1	Request for Sealed Quotations	10,000.00	June 2021	July 2021	
55	VTS Building Alterations and Repairs	1	Open National Bidding	5,000,000.00	July 2021	September 2021	
56	Provision of Repair and Maintenance Services of Vehicle Testing Equipment	1	Open National Bidding	15,000,000.00	April 2021	July 2021	
57	Maintenance of Bitumen Roads (BMU) for a period of 3 years in the Keetmanshoop Region	8	Open National Bidding	35,667,046.45	June 2021	October 2021	
58	Maintenance of Road Reserves for a period of 3 years in the Keetmanshoop Region	5	Open National Bidding	6,742,849.31	June 2021	October 2021	
59	Sand Removal in the Keetmanshoop Region for a period of 3 years	2	Open National Bidding	9,100,305.54	August 2021	February 2022	
60	Road Marking of Paved Roads in the Keetmanshoop Region for a period of 2 years	1	Open National Bidding	2,500,000.00	June 2021	September 2021	
61	Installation and Repair of Road Signs in the Keetmanshoop Region for a period of 2 years	1	Open National Bidding	1,200,000.00	June 2021	September 2021	
62	Specialized Maintenance in the Keetmanshoop Region for a period of 2 years	1	Open National Bidding	Contract put in place for emergency use only, hence funds will be diverted if emergency arises	August 2021	January 2022	
63	Bitumen Maintenance of Surfaced Roads in the Windhoek Region for a period of 3 years	7	Open National Bidding	73,500,000.00	April 2021	June 2021	
64	Blading of Gravel Roads in the Windhoek Region for a period of 5 years (Emerging Contracts)	2	Restricted Bidding	59,000,000.00	April 2021	June 2021	

65	Mowing of Grass in the Road Reserve in the Windhoek Region for a period of 3 years	4	Open National Bidding	20,000,000.00	July 2021	September 2021	
66	Cleaning of Rest Places in the Windhoek Region of a period of 3 years	4	Open National Bidding	17,000,000.00	July 2021	October 2021	
67	Specialized Maintenance in the Windhoek Region for a period of 2 years	1	Open National Bidding	24,000,000.00	October 2021	January 2022	
68	Painting of Traffic Markings on Surfaced Roads in the Windhoek Region for a period of 2 years	1	Open National Bidding	11,000,000.00	October 2021	January 2022	
79	Concrete and Steel Works in the Windhoek Region for a period of 3 years	1	Open National Bidding	23,000,000.00	October 2021	January 2021	
70	Supply of Roads Signs in the Windhoek Region for a period of 2 years	1	Open National Bidding	6,000,000.00	July 2021	September 2021	
71	Debushing of Road Reserves in the Windhoek Region for a period of 2 years	24	Open National Bidding	13,000,000.00	October 2021	January 2021	
72	Re-graveling of Gravel Roads in the Otjiwarongo Region for a period of 2 years	2	Open National Bidding	195,959,475.00	May 2021	August 2021	
73	Maintenance of Salt Roads in the Otjiwarongo Region for a Period of 2 years	1	Open National Bidding	18,000,000.00	May 2021	August 2021	
74	Shoulder Repairs and Surfacing on TR0202 from km 89 to km 94 in the Otjiwarongo Region for a period of 4 months	1	Open National Bidding	7,248,311.33	June 2021	October 2021	

75	Repair of Grid Gates for gravel roads in the Otjiwarongo Region for a period of 3 years	4	Open National Bidding	2,000,000.00	June 2021	September 2021	
76	Road Markings in the Otjiwarongo Region for a period of 2 years	1	Open National Bidding	12,100,000.00	November 2021	March 2022	
77	Supply of Road Signs in the Otjiwarongo Region for a period of 2 years	1	Open National Bidding	4,300,000.00	November 2021	April 2022	
78	Installation and Repair of Road Signs in the Otjiwarongo Region for a period of 3 years	4	Open National Bidding	5,564,052.12	November 2021	April 2022	
79	Bitumen Maintenance of surfaced roads in the Otjiwarongo Region for a Period of 3 years	7	Open National Bidding	62,600,000.00	May 2021	September 2021	
80	Cleaning of Rest Places in the Otjiwarongo Region for a period of 3 years	3	Open National Bidding	14,000,000.00	May 2021	September 2021	
81	Mowing of grass in the Road Reserve in the Otjiwarongo Region for a period of 3 years	4	Open National Bidding	31,300,300.00	May 2021	September 2021	
82	Concrete and Steel Works in the Otjiwarongo Region for a period of 3 years	2	Open National Bidding	15,200,000.00	June 2022	October 2021	
83	Light Rehabilitation of TR0203	1	Open National Bidding	30,000,000.00	July 2021	October 2021	
84	Pavement Rehabilitation/Reseal/Improvements of Surfaced Roads in the Oshakati Region for a period of 3 years	1	Open National Bidding	54,000,000.00	June 2021	September 2021	
85	Bitumen Maintenance of Surfaced Roads in the Oshakati Region for a period of 3 years	20	Open National Bidding	72,242,807.31	August 2021	October 2021	



86	Cleaning of Rest Places in the Oshakati Region for a period of 3 years	5	Open National Bidding	6,219,468.06	July 2021	October 2021	
87	Mowing of grass in the Road Reserve in the Oshakati Region for a period of 3 years	10	Open National Bidding	14,312,586.83	August 2021	November 2021	
88	Debushing of Roads in the Oshakati Region for a period of 2 years	40	Open National Bidding	6,000,000.00	May 2021	August 2021	
89	Rehabilitation and Upgrading of TR1/6 between Windhoek and Okahandja (Section 4A & Section 4A Extension	1	Open National Bidding	200,000,000.00	August 2021	February 2021	
90	Preliminary Investigation:MR39 and MR49	As Required	Request for Sealed Quotation	33,000.00	01 April 2021	31 March 2022	
91	Borrow Pit Investigations: MR39 and MR49	As required	Request for Sealed Quotation	136,000.00	01 April 2021	31 March 2022	
92	Rehabilitation of DR3546/3547/3575: Impalila Island Access Roads	1	Direct Procurement	1,500,000.00	June 2021	July 2021	
93	Construction of DR3524 Phase II: Nakabolelwa –Mbalasinte - Kasika	1	Open National Bidding	1,500,000.00	August 2021	January 2022	
94	Construction of TR2/2 Road over Rail Bridge: Swakopmund	1	Open National Bidding	700,000.00	November 2021	March 2022	
95	Construction of Gravel Road Mungunda-Shakambu (37km)	1	Open National Bidding	1,000,000.00	July 2021	November 2021	
96	Construction of Gravel DR3622 Omukukutu-Omboloka (25km)	1	Open National Bidding	1,000,000.00	July 2021	November 2021	
97	Upgrading to Low-volume Seal Standard of DR1635: Du Plessis Plaas to DR1668 Epukiro (Section A)	1	Open National Bidding	30,000,000.00	August 2021	January 2021	





98	Construction of DR4119 Oshuuli – Omulondo (12km)	1	Open Bidding	National	1,000,000.00	July 2021	November 2021	
99	Construction of DR3654 Omuthiya – Elambo (49km)	1	Open Bidding	National	1,000,000.00	July 2021	November 2021	
100	Construction of DR3610 Luwaya Elavi (50km)	1	Open Bidding	National	1,000,000.00	October 2021	February 2022	
101	Contraction to Gravel Standard of DR3662: Tsandi – lipanda (28km)	1	Open Bidding	National	1,000,000.00	October 2021	February 2022	
102	Construction to Gravel Standard of DR3619: Onaanda – Otamanzi (25km)	1	Open Bidding	National	1,000,000.00	October 2021	February 2022	
103	Construction of MR21: Karasburg Warmbad	1	Open Bidding	National	1,000,000.00	October 2021	February 2022	
104	The design, build and Operation of the Road Lighting Improvements on the Construction of the Road Lighting, 19,5km of TR9/1 from WHK TO Hosea Kutako International Airport	1	Open Bidding	National	10,000,000.00	July 2021	November 2021	
105	Supply of Road Signs in the Rundu Region	1	Open Bidding	National	1,150,000.00	July 2021	November 2021	
106	Erection and Replacement of Road Signs in the Rundu Region	1	Open Bidding	National	1,224,090.00	October 2021	February 2021	
107	Cleaning of Rest Places in the Rundu Region	5	Open Bidding	National	3,226,841.85	July 2021	October 2021	
108	Mowing of Grass in the Rundu Region	13	Open Bidding	National	11,171,268.41	July 2021	October 2021	
109	Bush Clearing in the Rundu Region	5	Open Bidding	National	5,500,000.00	July 2021	October 2021	
<b>Consultancy Services</b>								
110	Road Condition Survey	1	Request for Proposals		7,000,000.00	July 2021	October 2021	
111	Specialist Consultancy on RMS Policy	1	Request for Proposals		1,650,000.00	July 2021	September 2021	

112	GIS/RRS	1	Request for Proposals	1,650,000.00	July 2021	September 2021	
113	Specialist Consultancy RMS Development and Maintenance	1	Request for Proposals	8,000,000.00	August 2021	November 2021	
114	NIM Development/Operation Phase 2	1	Direct Procurement	3,000,000.00	September 2021	October 2021	
115	Consultancy Services for the Pavement Rehabilitation/ Reseal/Improvements in the Oshakati Region for a period of 3 years	1	Request for Proposals	2,000,000.00	May 2021	August 2021	
116	Consultancy Services for Implementation Support of Various Divisional Strategies	As Required	Request for Proposals	3,000,000.00	As Required	As Required	
117	Request for consultancies on Accounting, Actuarial and Business Systems	1	Request for Proposals	1,193,168.62	May 2021	August 2021	
118	Auditing of Capital Project and Compliance Audit Review	1	Request for Proposals	400,000.00	May 2021	September 2021	
119	Consultancy Services for the Asset Management Strategy and Objectives	1	Request for Proposal	309,000.00	June 2021	September 2021	
120	Detailed Design of Bridge no.250 on drDR210: Homs River Bridge, Warmbad	1	Request for Proposal	1,500,000.00	August 2021	January 2022	
121	Detailed Design, Tender Documentation, Site Supervision of the Keetmanshoop Weighbridge Facilities in the //Kharas Region	1	Request for Proposal	18,500,000.00	July 2021	November 2021	
122	Detailed Design of the Rundu Weighbridge	1	Request for Proposal	500,000.00	September 2021	February 2022	

123	Detail Design of the Otjiwarong/Otavi Weighbridge	1	Request Proposal	for	500,000.00	September 2021	February 2022	
124	Detailed Design of DR:3403 Divundu-Muhembo Border Post Upgrade to Bitumen Standards	1	Request Proposal	for	1,500,000.00	August 2021	January 2022	
125	Detailed Design of Karibib – Usakos – Arandis -Swakopmund	1	Request Proposal	for	3,000,000.00	October 2021	February 2021	
126	Detailed design for the upgrading to low-volume Seal Standard of MR36: Walvis Bay – Solitaire – Matltahohe	1	Request Proposal	for	1,500,000.00	September 2021	January 2021	
127	Detailed Design for the upgrading to low-volume seal standard of DR3700: Opuwo-Okangwati-Epupa (180km)	1	Request Proposal	for	1,500,000.00	September 2021	January 2022	
128	Detailed Design for the upgrading of Noordoewer – Aussenkehr	1	Request Proposal	for	1,500,000.00	September 2021	January 2022	
129	Detailed design for the upgrading to of DR212 Aussenkehr to Rosh Pinah	1	Request Proposal	for	1,500,000.00	September 2021	January 2022	
130	Detailed Design for the upgrading to low- Volume Seal Standard of DR3624: Etomba – Omundaungilo	1	Request Proposal	for	1,000,000.00	July 2021	November 2021	
131	Detailed design for the contraction of Gravel of Olupili-Onkumbula (40km)	1	Request Proposal	for	1,000,000.00	July 2021	November 2021	
132	Detailed design of Okahandja-Hochfeld - Otjiosondu – Okandjatu	1	Request Proposal	for	1,500,000.00	September 2021	January 2022	
133	River Crossing in Kunene Region: M0124-1 from M0124	1	Request Proposal	for	1,000,000.00	October 2021	March 2022	
134	River Crossing in Kunene Region: D3703 FROM M0124	1	Request Proposal	for	1,000,000.00	October 2021	March 2022	
135	River Crossing in Kunene Region: D3710-1 FROM M0128	1	Request Proposal	for	1,000,000.00	October 2021	March 2022	
136	River Crossing in Kunene Region: D3710-2 FROM M0128	1	Request Proposal	for	1,000,000.00	October 2021	March 2022	

137	River Crossing in Kunene Region: D3710-03 FROM M0128	1	Request Proposal	for	1,000,000.00	October 2021	March 2022	
138	River Crossing in Kunene Region: D3701-1 FROM D3700	1	Request Proposal	for	1,000,000.00	October 2021	March 2022	
139	River Crossing in Kunene Region: D3701-2 FROM D3700	1	Request Proposal	for	1,000,000.00	October 2021	March 2022	
140	Consultancy Services for Onghunbule – Okankolo	1	Request Proposal	for	1,000,000.00	August 2021	January 2022	
147	Detailed Design for the upgrading to low-volume-seal standard of DR3510 & DR3524 & DR3512 & Bukalo – Kabbe – Lusese –Ikumwe (46km)	1	Request Proposal	for	1,000,000.00	August 2021	January 2022	
142	Condition Assessment for the Central Lab, Oshakati NaTIS and Noordoewer Flats	1	Request Proposal	for	250,000.00	May 2021	August 2021	
143	Investigation For Road Preservation: Okahandja - Otjiwarongo TR 1/7 (174km) (Rehabilitation And Road Safety)	1	Request Proposal	for	4,000,000.00	April 2021	August 2021	
144	Investigation For Road Preservation: Otavi – Tsumeb TR1/9 (69km) (Rehabilitation And Road Safety)	1	Request Proposal	for	3,500,000.00	April 2021	August 2021	
145	Feasibility study: Upgrading Scenario for Mata-Mata border Post - Gochas - Stampriet (291 km)	1	Request Proposal	for	3,500,000.00	April 2021	August 2021	
146	Feasibility study and design: Upgrading for Karibib- Otjimbingwe road (design)	1	Request Proposal	for	2,500,000.00	November 2021	August 2021	
147	Feasibility Study, Preliminary Design and Detailed Design for the upgrade to Bitumen Standard of access road from Opuwo via Okangwati to Baynes	1	Request Proposal	for	8,500,000.00	July 2021	November 2021	

	Hydro Power Project site in Kunene Region						
148	Consultancy Services for Undertaking of a Roads Sub-Sector Sustainability Strategy Study for Namibia.	1	Request for Proposal	4,000,000.00	June 2021	September 2021	
149	Consultancy Services for the pavement rehabilitation /reseal of Surfaced roads in the Rundu Region	2	Request for Proposal	4,543,000.00	July 2021	October 2021	

Prepared by:	Head: Procurement Management Unit	Julia Itana		13/7/2021
Verification of availability of funds:	Financial Advisor	Stella Hjarunguru		20/7/2021
Recommended:	Chairperson: Procurement Committee	Rodger Ochs		21/07/2021
Approved by:	Accounting Officer	Conrad Mutonga Lutombi		26/7/2021

